





| RINCIAN PERUBAHAN ANGGARAN BELANJA LANGSUNG PROGRAM DAN PER KEGIATAN SATUAN KERJA PERANGKAT DAERAH                                                     |                                 |                     |                                                                                                                            |              |                |                     |        |                                                                                                                        |                |                           |      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|---------------------|----------------------------------------------------------------------------------------------------------------------------|--------------|----------------|---------------------|--------|------------------------------------------------------------------------------------------------------------------------|----------------|---------------------------|------|
| KODE<br>REKENING                                                                                                                                       | URAIAN                          | SEBELUM PERUBAHAN   |                                                                                                                            |              |                | SETELAH PERUBAHAN   |        |                                                                                                                        |                | Bertambah/<br>(Berkurang) |      |
|                                                                                                                                                        |                                 | RINCIAN PERHITUNGAN |                                                                                                                            |              | Jumlah         | RINCIAN PERHITUNGAN |        |                                                                                                                        | Jumlah         | (Rp) %                    |      |
|                                                                                                                                                        |                                 | Volume              | Satuan                                                                                                                     | Harga Satuan |                | Volume              | Satuan | Harga Satuan                                                                                                           |                |                           |      |
| 1                                                                                                                                                      | 2                               | 3                   | 4                                                                                                                          | 5            | 6=3X5          | 7                   | 8      | 9                                                                                                                      | 10 = 7 x 9     | 11                        | 12   |
|                                                                                                                                                        | - Honorarium RT                 | 492,00              | OB                                                                                                                         | 250.000,00   | 123.000.000,00 | 492,00              | OB     | 250.000,00                                                                                                             | 123.000.000,00 | 0,00                      | 0,00 |
|                                                                                                                                                        | Belanja Honorarium RT Kelurahan |                     |                                                                                                                            |              | 93.000.000,00  |                     |        |                                                                                                                        | 93.000.000,0   | 0,00                      | 0,00 |
|                                                                                                                                                        | - Honorarium RT Kel. Parkot     | 216,00              | OB                                                                                                                         | 250.000,00   | 54.000.000,00  | 216,00              | OB     | 250.000,00                                                                                                             | 54.000.000,00  | 0,00                      | 0,00 |
|                                                                                                                                                        | - Tunjangan RT Kel. Partim      | 156,00              | OB                                                                                                                         | 250.000,00   | 39.000.000,00  | 156,00              | OB     | 250.000,00                                                                                                             | 39.000.000,00  | 0,00                      | 0,00 |
| RENCANA PENARIKAN DANA PER TRIWULAN                                                                                                                    |                                 |                     | Mengesahkan,<br><b>PEJABAT PENGELOLA KEUANGAN DAERAH</b><br><br><b>FAKHRIYANTO, S.Pt, MP</b><br>NIP. 19780601 200501 1 016 |              |                |                     |        | Paringin, 31 August 2021<br><b>PENGGUNA ANGGARAN</b><br><br><b>ASWAL SALAHUDIN, S.IP</b><br>NIP. 19701208 199203 1 007 |                |                           |      |
| Triwulan I Rp 72.000.000,00<br>Triwulan II Rp 72.000.000,00<br>Triwulan III Rp 72.000.000,00<br>Triwulan IV Rp 0,00<br><b>Jumlah</b> Rp 216.000.000,00 |                                 |                     |                                                                                                                            |              |                |                     |        |                                                                                                                        |                |                           |      |
| No.                                                                                                                                                    | NAMA                            | NIP                 |                                                                                                                            |              | JABATAN        |                     |        | TANDA TANGAN                                                                                                           |                |                           |      |
|                                                                                                                                                        |                                 |                     |                                                                                                                            |              |                |                     |        |                                                                                                                        |                |                           |      |
|                                                                                                                                                        |                                 |                     |                                                                                                                            |              |                |                     |        |                                                                                                                        |                |                           |      |
| Formulir DPPA SKPD 2.2.1                                                                                                                               |                                 |                     |                                                                                                                            |              |                |                     |        |                                                                                                                        |                |                           |      |
| Halaman 2                                                                                                                                              |                                 |                     |                                                                                                                            |              |                |                     |        |                                                                                                                        |                |                           |      |